

## Did you know?

- Roche has invested nearly 2 billion Swiss francs in Switzerland since 2006, 400 million of it in 2010 alone.
- Switzerland accounts for about a quarter of Roche's global research and development expenditure.
- Roche exports products worth roughly 20 billion Swiss francs a year, around 10% of total Swiss exports.
- Roche is one of the three leading research institutions in Switzerland, with over 3,500 employees in research.
- In the last two years the Swiss Agency for Therapeutic Products, Swissmedic, has fast-tracked five Roche drug approval filings.
- Roche is the only company to have introduced five cancer treatments in Switzerland capable of improving patient survival.
- Four out of five diabetes patients in Switzerland who use an insulin pump use a Roche product. This gives them greater independence and reduces medical costs.
- Descendants of Roche's founder still hold a majority of the company's shares. Hardly any other major global company has such a strong, stable shareholder structure.
- Roche is one of the five most highly capitalised Swiss companies listed on the Swiss stock exchange.
- Roche is involved in numerous alliances and scientific collaborations with academic institutes in Switzerland.

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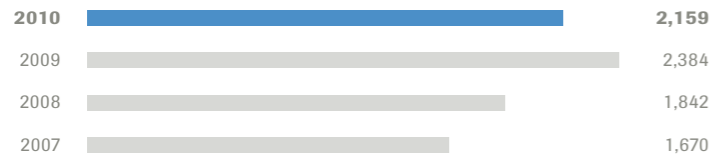
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# 2011 Roche in Switzerland

Research and development expenditure in Switzerland (in millions of CHF)



Continuing businesses / Source: Roche





Basel, headquarters



Kaiseraugst, headquarters



Reinach, Pharma Schweiz (affiliate)



Rotkreuz, Professional Diagnostics headquarters



Burgdorf, Roche Diabetes Care



Schlieren, Roche Glycart

## A leader worldwide ...

## ... and at home



*'During the 100-plus years of its existence, Roche has pioneered many medical breakthroughs. Our Pharmaceuticals and Diagnostics Divisions' products play a major role in improving patients' quality of life.'*

Severin Schwan, CEO Roche Group

Roche is a leading global healthcare company, with over 80,000 employees in more than 150 countries. It is the world's largest biotech company, developing novel medicines for use in oncology, virology, inflammatory and metabolic disorders and diseases of the central nervous system. Roche is also the world leader in in vitro diagnostics and tissue-based cancer diagnostics and a pioneer in diabetes management.

- Roche is the largest supplier of medicines to hospitals in the Swiss domestic market. It is also the leader in in vitro diagnostics and tissue-based cancer diagnostics.
- Basel is one of the Roche Group's most important centres of pharmaceutical research.
- The global logistics and packaging centre in Kaiseraugst is one of the most modern in Europe, and Roche's largest anywhere in the world.
- Rotkreuz is the global headquarters of Professional Diagnostics, the Diagnostics Division's largest business area.
- In 2010 Roche had over 10,000 employees in Switzerland from more than 80 different nations. Roche's Swiss organisation is one of the three largest in the Group, alongside those in the US and Germany.
- With over 380 trainees in 18 different fields, Roche is one of Switzerland's largest vocational training providers.
- Roche is one of the largest private-sector employers in Switzerland.

## Sites

### Basel and Kaiseraugst

About 8,800 people work at Roche headquarters. The site is home to global functions and strategic centres for the entire value creation chain, from research and development to production and marketing. Basel is also the global centre of Roche's metabolism and central nervous system research activities.

### Reinach – Roche Pharma (Switzerland) Ltd

About 150 people work at Roche Pharma (Switzerland) Ltd in Reinach. Apart from drug marketing and sales, its activities include coordinating Roche's clinical trials in Switzerland. Reinach is also responsible for filing drug approval applications with the Swiss regulatory authorities.

### Rotkreuz – Roche Diagnostics Ltd.

Roche Diagnostics Ltd. in Rotkreuz today employs over 1,400 people. Professional Diagnostics, the Diagnostics Division's largest business area, is headquartered in Rotkreuz, and the site is a global centre for developing molecular diagnostic reagents and test systems and the Diagnostics Division's distribution hub for Europe and Latin America. Rotkreuz is also one of the company's most important production and research and development sites. Its customers include laboratories, hospitals, community-based physicians and blood banks.

### Roche Diagnostics (Schweiz) Ltd.

Roche's Swiss sales, marketing and service organisation for diagnostic instruments, reagents and test strips is also located in Rotkreuz, with over 170 staff. Besides patients, the company serves private and hospital laboratories, universities, community-based physicians and research institutes in the Swiss market.

### Burgdorf – Roche Diabetes Care AG\*

Roche Diabetes Care AG (formerly Diatron Medical Systems) is part of the Diagnostics Division. Some 350 people are employed there in the research, development and production of infusion systems. A third of the company's employees work in development. Blood glucose metres are configured in Burgdorf, and the sites supports marketing and sales organisations in other countries.

### Schlieren – Roche Glycart AG

Established in 2000, Glycart Biotechnology AG was originally a spin-off of the Swiss Federal Institute of Technology Zurich. Part of the Roche Group since 2005, this biotech company has a unique proprietary technology designed to improve the therapeutic effect of antibodies, particularly in oncology. Glycart has about 70 employees, 95 percent of whom are research scientists.

## Social involvement

- As part of its centenary celebrations, Roche presented the city of Basel with the Tinguely Museum, for which Roche also provides full funding.
- Roche supports innovative music by sponsoring the Roche'n'Jazz concerts at the Tinguely Museum, in collaboration with the Basel bird's eye Jazz Club.
- Roche is strongly committed to promoting science and helping to develop the next generation of scientists, e.g. through the Roche Postdoc Fellowship and Genetics Education programmes and support for *Schweizer Jugend forscht* and *SimplyScience*.
- *Roche Commissions* regularly commissions a new musical work by an outstanding contemporary composer as part of the Lucerne Festival.
- The Roche Children's Walk is an employee fundraising event to aid vulnerable children worldwide. Roche matches the total donations raised by employees. Most of the proceeds go to funding projects in Malawi partnered by the ECCP and UNICEF Switzerland.



\*Activities scheduled for transfer to other sites in 2013.